

# All Funds Appropriation Comparison by Agency

	FY 2004 Total App	FY 2005 Approp	Amount Change	Percent Change
<b>1 Education</b>				
Public School Support	1,152,630,800	1,165,594,300	12,963,500	1.1%
Agricultural Research and Extension Service	29,642,900	29,596,600	(46,300)	(0.2%)
College and Universities	359,406,000	341,294,500	(18,111,500)	(5.0%)
Community Colleges	19,523,900	20,055,400	531,500	2.7%
Deaf and Blind, Idaho School for the	8,260,800	7,818,000	(442,800)	(5.4%)
Education, Office of the State Board of	4,442,000	9,460,800	5,018,800	113.0%
Health Education Programs	8,069,600	8,162,700	93,100	1.2%
Historical Society	3,781,300	3,746,300	(35,000)	(0.9%)
Library, State	3,575,900	3,972,500	396,600	11.1%
Professional-Technical Education	52,659,800	53,820,400	1,160,600	2.2%
Public Broadcasting System, Educational	2,348,400	2,441,300	92,900	4.0%
Special Programs	9,864,300	10,157,600	293,300	3.0%
Superintendent of Public Instruction	16,414,300	19,406,400	2,992,100	18.2%
Vocational Rehabilitation	17,445,300	22,233,600	4,788,300	27.4%
<b>Total Education</b>	<b>1,688,065,300</b>	<b>1,697,760,400</b>	<b>9,695,100</b>	<b>0.6%</b>
<b>2 Health and Human Services</b>				
Catastrophic Health Care	12,961,700	12,660,500	(301,200)	(2.3%)
Health and Welfare, Department of	1,240,873,100	1,431,833,800	190,960,700	15.4%
Public Health Districts	9,681,300	10,003,400	322,100	3.3%
<b>Total Health and Human Services</b>	<b>1,263,516,100</b>	<b>1,454,497,700</b>	<b>190,981,600</b>	<b>15.1%</b>
<b>3 Public Safety</b>				
Correction, Department of	124,320,400	127,305,700	2,985,300	2.4%
Judicial Branch	29,065,000	30,626,300	1,561,300	5.4%
Juvenile Corrections, Department of	44,410,900	44,785,400	374,500	0.8%
Police, Idaho State	50,279,100	51,509,100	1,230,000	2.4%
<b>Total Public Safety</b>	<b>248,075,400</b>	<b>254,226,500</b>	<b>6,151,100</b>	<b>2.5%</b>
<b>4 Natural Resources</b>				
Environmental Quality, Department of	41,726,800	49,556,400	7,829,600	18.8%
Fish and Game, Department of	72,689,600	75,456,700	2,767,100	3.8%
Land, Board of Commissioners	35,309,400	37,287,900	1,978,500	5.6%
Parks and Recreation, Department of	38,150,000	35,393,900	(2,756,100)	(7.2%)
Water Resources, Department of	20,526,200	21,475,800	949,600	4.6%
<b>Total Natural Resources</b>	<b>208,402,000</b>	<b>219,170,700</b>	<b>10,768,700</b>	<b>5.2%</b>
<b>5 Economic Development</b>				
Agriculture, Department of	30,657,300	31,227,900	570,600	1.9%
Commerce, Department of	28,863,600	30,301,500	1,437,900	5.0%
Finance, Department of	3,443,800	3,637,100	193,300	5.6%
Industrial Commission	13,120,400	13,818,100	697,700	5.3%
Insurance, Department of	6,028,900	6,251,200	222,300	3.7%
Labor, Department of	446,200	552,400	106,200	23.8%
Public Utilities Commission	4,581,800	4,581,900	100	0.0%
Self-Governing Agencies	45,233,900	48,318,500	3,084,600	6.8%
Transportation Department, Idaho	572,050,300	425,910,300	(146,140,000)	(25.5%)
<b>Total Economic Development</b>	<b>704,426,200</b>	<b>564,598,900</b>	<b>(139,827,300)</b>	<b>(19.8%)</b>
<b>6 General Government</b>				
Administration, Department of	60,344,200	39,065,700	(21,278,500)	(35.3%)
Building Fund Advisory Council	28,993,400	21,337,700	(7,655,700)	(26.4%)
Attorney General	15,074,200	15,194,300	120,100	0.8%
Controller, State	12,620,600	11,070,600	(1,550,000)	(12.3%)
Governor, Executive Office of the	66,672,900	89,227,200	22,554,300	33.8%
Legislative Branch	10,328,000	11,431,900	1,103,900	10.7%
Lieutenant Governor	114,500	117,800	3,300	2.9%
Revenue and Taxation, Department of	29,690,000	30,700,400	1,010,400	3.4%
Secretary of State	1,983,700	2,338,200	354,500	17.9%
Treasurer, State	1,997,300	1,975,300	(22,000)	(1.1%)
<b>Total General Government</b>	<b>227,818,800</b>	<b>222,459,100</b>	<b>(5,359,700)</b>	<b>(2.4%)</b>
<b>Statewide Total</b>	<b>4,340,303,800</b>	<b>4,412,713,300</b>	<b>72,409,500</b>	<b>1.7%</b>